Five Seasons Transportation

ID Number: 7008

www.crbus-parking.org 427 Eighth Street, N.W. Cedar Rapids, IA 52405 Chief Executive Officer: William R. Hoekstra,
Transit Director
(319)286-5567

Data Source: 2000 National Transit Database

9/18/2001 14:22

Cedar Rapids, IA 52405	System Wid	e Information				Modal Information		(319)286-5567
General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$4,226,704	\$679,767	
Cedar Rapids, IA		Directly Operated		501,407	Capital Funding	\$1,730,800	\$0	
Square Miles	69	Purchased Transportation		112,264	Annual Passenger Miles	5,124,269	336,772	
Population	136,190	Total Fare Revenues Earned	\$	613,671	Annual Vehicle Revenue Miles	986,245	243,116	
Population Ranking out of 405 UZAs	173				Annual Unlinked Trips	1,314,569	52,616	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	4,641	182	
		Passenger Fares	\$	613,671	Annual Vehicle Revenue Hours	76,498	15,093	
		Local Funds	2,	569,074	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		395,199	Vehicles Available for Maximum Service	45	31	
Square Miles	22	Federal Assistance ¹		981,477	Average Fleet Age in Years	17.4	10.2	
Population	97,716	Other Funds		347,050	Vehicles Operated in Maximum Service	37	18	
·		Total Operating Funds Expended	\$4,	,906,471	Peak to Base Ratio	2.2	N/A	
					Percent Spares	22%	72%	
Service Consumption					Incidents	12	0	
Annual Passenger Miles	5,461,041	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	1,367,185	Salaries, Wages and Benefits	\$2	894,772		-	-	
Average Weekday Unlinked Trips	4,823	Materials and Supplies		624,933	Performance Measures			
Average Saturday Unlinked Trips	2,320	Purchased Transportation		679,767	T CHOIMANCE MEASURES			
Average Sunday Unlinked Trips	39	Other Operating Expenses		706,999	Service Efficiency			
Average canady offinited Tripo	00	Total Operating Expenses		906,471	Operating Expense per Vehicle Revenue Mile	\$4.29	\$2.80	
		Total Operating Expenses	Ψ-,	,000,411	Operating Expense per Vehicle Revenue Hour	\$55.25	\$45.04	
Service Supplied		Reconciling Cash Expenditures		\$0	Operating Expense per verticle Nevenue Flour	φ33.23	Ψ43.04	
Annual Vehicle Revenue Miles	1,229,361	Neconcilling Cash Expenditures		ΨΟ	Cost Effectiveness			
Annual Vehicle Revenue Hours	91,591	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.82	\$2.02	
		Local Funds	•	397,262				
Vehicles Available for Maximum Servi		State Funds	Þ	0.097,202	Operating Expense per Unlinked Passenger Trip	\$3.22	\$12.92	
Vehicles Operated in Maximum Servi	17	Federal Assistance ²	4	•	Service Effectiveness			
Base Period Requirement	17			333,538		1.33	0.22	
		Total Capital Funds Expended	\$1,	,730,800	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou		3.49	
Vehicles Operated in Maximur	m Service	Uses of Capital Funds			Offilitiked Passeriger Trips per Verlicie Reverlue Hot	17.10	3.49	
					Bus			
Directly	Purchased	Rolling	Facilities	Total	Operating Expense per	Operating Expense per	Passenger Trip	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenu	ie Mile
Bus 37 Demand Response 0	0	Bus \$1,599,175 Demand Response 0	\$131,625 \$1, 0	,730,800 0	\$5.00 \$1.00		.50	
Total 37	18 18	Total \$1,599,175		730,800			.50	
iotai 37	10	10tai \$1,599,175	\$131,025 \$1,7	730,000	\$4.00 \$0.80	~~~~	·	
					\$3.00 \$0.60		.00	
					,	•—•		
					\$2.00 \$0.40).50	
					\$1.00 \$0.20			
							0.00	
					40.00			
					96 97 98 99 00	96 97 98 99 00	96 97 98	99 00
					Demand Response			
Sources of Operating Funds Other	Expended	Sources of Capital Fur	nds Expended		Operating Expense per	Operating Expense per	Passenger Trip	os per
					Vehicle Revenue Mile	Passenger Mile	Vehicle Revenu	
7%	13%	Local						
		23%			\$3.00		0.30	
					\$2.50		0.25	
		Federal 20%			\$2.00		0.20	$\overline{}$
		20 /0						
					\$1.50	•	0.15	
					\$1.00		1.10	
					\$0.50		.05	
Local					\$0.00		0.00	
52%	State		Federal		96 97 98 99 00	96 97 98 99 00	96 97 98	99 00
	8%		77%		au ai ao aa uu	00 31 30 33 UU	90 91 90	99 UU

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.